

HITCHIN AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
Capital Visioning	£126,690	£126,690	£54,984	£71,706	£0
Memorandum of Understanding	£29,816	£29,816	£20,337	£9,479	£0
Central Area Grants	£20,358	£10,868	£4,650	£6,218	£9,490
Discretionary - Bearton Ward	£5,989	£4,489	£0	£4,489	£1,500
Discretionary - Highbury Ward	£4,383	£2,883	£195	£2,688	£1,500
Discretionary - Oughton Ward	£7,583	£6,583	£0	£6,583	£1,000
Discretionary - Priory Ward	£2,793	£1,793	£200	£1,593	£1,000
Discretionary - Walsworth Ward	£1,500	£0	£0	£0	£1,500
<b>Total</b>	<b>£199,112</b>	<b>£183,122</b>	<b>£80,366</b>	<b>£102,756</b>	<b>£15,990</b>

**HITCHIN AREA COMMITTEE BUDGET 2010/11**

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<b>CAPITAL VISIONING</b>								
	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
5410	£126,690	Bancroft Gardens	£69,750	15.08.06	£0	£69,750		
		Hitchin Market Square	£56,940	24.11.09	£54,984	£1,956		
	<b>£126,690</b>	<b>Total</b>	<b>£126,690</b>		<b>£54,984</b>	<b>£71,706</b>	<b>£0</b>	

<b>Memorandum of Understanding</b>								
	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
	£29,816	Hitchin Link	£354	18.11.08	£354	£0		
		Hitchin Festival	£2,525	20.04.09	£2,525	£0		
		Hitchin Senior Citizens	£4,545	18.11.08	£4,545	£0		
		Apni Duniya	£404	18.11.08	£404	£0		
		Hitchin British Schools Trust	£11,888	18.11.08	£5,944	£5,944		
		Hitchin Town Centre Initiative	£7,070	20.04.09	£3,535	£3,535		
		Soundbase sub zero	£3,030	13.01.09	£3,030	£0		
	<b>£29,816</b>	<b>Total</b>	<b>£29,816</b>		<b>£20,337</b>	<b>£9,479</b>	<b>£0</b>	

<b>DEVELOPMENT BUDGETS</b>								
	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
	£568	Hitchin Senior Citizen - Tea Dancers	£250	10.03.10	£0	£250		
		Bancroft Project	£240	10.03.10	£150	£90		
		Community Projects	£78	10.03.10	£0	£78		
	£19,790	Rythms of the World	£5,000	12.01.10	£4,500	£500		
		Siri Sabha Singh Gudwara	£1,000	09.03.10	£0	£1,000		
		Hitchin Outdoor Pool - extended opening hours	£3,500	08.06.10	£0	£3,500		
		Triangle Garden - Gazebos	£800	08.06.10	£0	£800		
000 4784	<b>£20,358</b>	<b>Total</b>	<b>£10,868</b>		<b>£4,650</b>	<b>£6,218</b>	<b>£9,490</b>	

Bearton	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	
Pre allocated Funds Brought Forward from 2009/10	£4,489	Triangle Garden	£1,900	26.07.07	£0	£1,900		
		Triangle Planning	£1,743	26.07.07	£0	£1,743		
		Community Projects	£846	31.03.09	£0	£846		
Member Discretionary Budget 2010/11								
Member 1	£500							
Member 2	£500							
Member 3	£500							
<b>Total</b>	<b>£5,989</b>		<b>£4,489</b>		<b>£0</b>	<b>£4,489</b>	<b>£1,500</b>	

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Highbury	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Pre allocated Funds Brought Forward from 2009/10	£2,883	Parking Project - Hollow Lane/Standhill Road	£2,000	19.06.08	£0	£2,000		
		Environmental Projects	£130	10.02.10	£0	£130		
		Hitchin Town Centre Initiative	£500	11.03.10	£0	£500		
		Pigeon Signs	£253	21.12.09	£195	£58		
Member Discretionary Budget 2010/11								
Member 1	£500							
Member 2	£500							
Member 3	£500							
<b>Total</b>	<b>£4,383</b>		<b>£2,883</b>		<b>£195</b>	<b>£2,688</b>	<b>£1,500</b>	

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Oughton	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Pre allocated Funds Brought Forward from 2009/10	£6,583	Community Projects	£4,860	31.03.09	£0	£4,860		
		Ward Communications & Publicity	£500	10.2.10	£0	£500		
		Environmental Projects	£523	10.2.10	£0	£523		
		Highways - verge protection westmill road	£700	24.06.10	£0	£700		
Member Discretionary Budget 2010/11								
Member 1	£500							
Member 2	£500							
<b>Total</b>	<b>£7,583</b>		<b>£6,583</b>		<b>£0</b>	<b>£6,583</b>	<b>£1,000</b>	

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Priory	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Pre allocated Funds Brought Forward from 2009/10	£1,793	Community Projects	£120	31.03.08	£0	£120		
		Community Projects	£750	31.03.09	£0	£750		
		Community Projects	£923	10.2.10	£200	£723		24.4.04 - £200 to Charlton Society
Member Discretionary Budget 2010/11								
Member 1	£500							
Member 2	£500							£923 moved from unallocated budget
<b>Total</b>	<b>£2,793</b>		<b>£1,793</b>		<b>£200</b>	<b>£1,593</b>	<b>£1,000</b>	

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Walsworth	Funding	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
Member Discretionary Budget 2010/11								
Member 1	£500							
Member 2	£500							
Member 3	£500							
<b>Total</b>	<b>£1,500</b>		<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,500</b>	

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